

EAST LAVINGTON PARISH COUNCIL

Summary at 19 January 2026	2024-2025	2025-2026 Budget	2025-2026 Expected	2026-2027 Budget
Balance B/F*	£2,091.09	£2,094.37	£2,094.37	£2,165.02
<u>Receipts</u>				
Precept	£3,700.00	£4,000.00	£4,000.00	£4,250.00
Interest received				
Other				
VAT recovered				
Total Receipts	£3,700.00	£4,000.00	£4,000.00	£4,250.00
Receipts + Balance B/F	£5,791.09	£6,094.37	£6,094.37	£6,415.02
<u>Payments</u>				
Employee costs (<i>salaries including PAYE</i>)	£2,916.60	£2,920.32	£1,965.60	£2,964.00
Office Allowance	£240.00	£240.00	£160.00	£240.00
General Admin/Stationery/Postage		£100.00	£15.00	£100.00
Training		£100.00		£100.00
Subscriptions	£206.12	£260.00	£103.14	£150.00
Audit fees	£120.00	£120.00	£126.00	£130.00
Insurance	£214.00	£250.00	£214.00	£250.00
Notice Board (and fixtures)	£0.00		£0.00	
S.137 Payments				
Website costs			£270.89	£280.00
Election Expenses	£0.00		£0.00	
VAT PAID				
Total Payments	£3,696.72	£3,990.32	£2,854.63	£4,214.00
Balance C/F	£2,094.37	£2,104.05	£3,239.74	£2,201.02

*** NOTE THAT IT IS A REQUIREMENT FOR PARISH COUNCILS TO KEEP ADEQUATE RESERVES AND GOOD PRACTICE IS TO KEEP AROUND HALF THE ANNUAL PRECEPT**