

EAST LAVINGTON PARISH COUNCIL

Summary at 17 November 2025	2024-2025	2025-2026 Budget	2025-2026 Expected	2026-2027 Budget
Balance B/F*	£2,091.09	£2,094.37	£2,094.37	
Receipts				
Precept	£3,700.00	£4,000.00	£4,000.00	£4,000.00
Interest received				
Other				
VAT recovered				
Total Receipts	£3,700.00	£4,000.00	£4,000.00	£0.00
Receipts + Balance B/F	£5,791.09	£6,094.37	£6,094.37	£0.00
Payments				
Employee costs (<i>salaries including PAYE</i>)	£2,916.60	£2,920.32	£1,460.16	£2,964.00
Office Allowance	£240.00	£240.00	£120.00	£240.00
General Admin/Stationery/Postage		£100.00		£100.00
Training		£100.00		£100.00
Subscriptions	£206.12	£260.00	£374.03	£40.00
Audit fees	£120.00	£120.00	£126.00	£130.00
Insurance	£214.00	£250.00	£214.00	£250.00
Notice Board (and fixtures)	£0.00		£0.00	
S.137 Payments				
Other				
Election Expenses	£0.00		£0.00	
VAT PAID				
Total Payments	£3,696.72	£3,990.32	£2,294.19	£3,824.00
Balance C/F	£2,094.37	£2,104.05	£3,800.18	-£3,824.00

*** NOTE THAT IT IS A REQUIREMENT FOR PARISH COUNCILS TO KEEP ADEQUATE RESERVES AND GOOD PRACTICE IS TO KEEP AROUND HALF THE ANNUAL PRECEPT**