

EAST LAVINGTON PARISH COUNCIL

Summary at 15 September 2025	2024-2025	2025-2026 Budget	2025-2026 Expected	2026-2027 Budget
Balance B/F*	£2,091.09	£2,094.37	£2,094.37	
<u>Receipts</u>				
Precept	£3,700.00	£4,000.00	£4,000.00	£4,000.00
Interest received				
Other				
VAT recovered				
Total Receipts	£3,700.00	£4,000.00	£4,000.00	£0.00
Receipts + Balance B/F	£5,791.09	£6,094.37	£6,094.37	£0.00
<u>Payments</u>				
Employee costs (<i>salaries including PAYE</i>)	£2,916.60	£2,920.32	£1,010.88	
Office Allowance	£240.00	£240.00	£80.00	
General Admin/Stationery/Postage		£100.00		
Training		£100.00		
Subscriptions	£206.12	£260.00	£103.14	
Audit fees	£120.00	£120.00	£126.00	
Insurance	£214.00	£250.00	£0.00	
Notice Board (and fixtures)	£0.00		£0.00	
S.137 Payments				
Other				
Election Expenses	£0.00		£0.00	
VAT PAID				
Total Payments	£3,696.72	£3,990.32	£1,320.02	£0.00
Balance C/F	£2,094.37	£2,104.05	£4,774.35	£0.00

*** NOTE THAT IT IS A REQUIREMENT FOR PARISH COUNCILS TO KEEP ADEQUATE RESERVES AND GOOD PRACTICE IS TO KEEP AROUND HALF THE ANNUAL PRECEPT**