

EAST LAVINGTON PARISH COUNCIL

<b>Summary at 31 March 2025</b>	<b>2023-2024</b>	<b>2024-2025 Budget</b>	<b>2024-2025 Expected</b>	<b>2025-2026 Budget</b>
Balance B/F*	£3,742.67	£2,091.09	£2,091.09	£2,094.37
<b><u>Receipts</u></b>				
Precept	£3,600.00	£3,700.00	£3,700.00	£4,000.00
Interest received				
Other				
VAT recovered				
<b>Total Receipts</b>	<b>£3,600.00</b>	<b>£3,700.00</b>	<b>£3,700.00</b>	<b>£4,000.00</b>
Receipts + Balance B/F	£7,342.67	£5,791.09	£5,791.09	£6,094.37
<b><u>Payments</u></b>				
Employee costs ( <i>salaries including PAYE</i> )	£2,817.60	£2,823.60	£2,916.60	£2,920.32
Office Allowance	£240.00	£240.00	£240.00	£240.00
General Admin/Stationery/Postage		£100.00		£100.00
Training		£100.00		£100.00
Subscriptions	£220.48	£260.00	£206.12	£260.00
Audit fees	£120.00	£120.00	£120.00	£120.00
Insurance	£214.00	£250.00	£214.00	£250.00
Notice Board (and fixtures)	£1,470.00		£0.00	
S.137 Payments				
Other				
Election Expenses	£169.50		£0.00	
VAT PAID				
<b>Total Payments</b>	<b>£5,251.58</b>	<b>£3,893.60</b>	<b>£3,696.72</b>	<b>£3,990.32</b>
Balance C/F	£2,091.09	£1,897.49	£2,094.37	£2,104.05

**\* NOTE THAT IT IS A REQUIREMENT FOR PARISH COUNCILS TO KEEP ADEQUATE RESERVES AND GOOD PRACTICE IS TO KEEP AROUND HALF THE ANNUAL PRECEPT**